

**2021**

**COMPUTERS DISTRIBUTED**

Computers 327  
Chromebooks 506

**TOTAL 833**

**INCOME**

Client Sales 33083  
Unrestricted Donations 19213

**TOTAL INCOME 52297**

**COST OF GOODS**

Labor (contract interns) 512  
Parts 38719  
Software/ shipping 3279

**TOTAL COGS 42511**

**GROSS PROFIT 9785**

**EXPENSES**

Pickup /Delivery 1679  
Bank Charges 37  
Insurance-Liability 1024  
Meals and Entertainment 309  
Office Expenses 3172  
Rent or Lease 480  
Storage 2675  
Taxes & Licenses 212

**Total Expense 9590**

**Net Income 194**